

**TOWN OF
GREENFIELD
BUDGET 2016**

INCOME

	2015 Budget	2016 Budget
<hr/> <i>INTERGOVERNMENTAL</i> <hr/>		
Shared revenue	10,119	10,120
Transportaion Aids	75,550	75,550
Bridge Aid	0	0
In Lieu of Taxes	5,100	7,650
In Lieu of Taxes (Baraboo)	9,000	0
Fire, MFL, Recycling, etc.	9,000	9,000
 <i>OTHER</i> <hr/>		
Licenses and Permits	3,000	3,000
Interest and Misc.	250	500
Garbage Assessment	46,000	55,700
 Levy	 238,649	 241,188
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TOTAL INCOME	396,668	402,708
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TOTAL EXPENSES (see below)	384,440	402,290

2016	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">241,188</td> <td>Levy</td> </tr> <tr> <td style="text-align: right;">107,030,200</td> <td>Assessed value</td> </tr> <tr> <td style="text-align: right;">\$2.25</td> <td>Per Thousand</td> </tr> </table>	241,188	Levy	107,030,200	Assessed value	\$2.25	Per Thousand
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Last Year:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">238,649</td> <td>Levy</td> </tr> <tr> <td style="text-align: right;">107,164,300</td> <td>Assessed value</td> </tr> <tr> <td style="text-align: right;">\$2.23</td> <td>Per Thousand</td> </tr> </table>	238,649	Levy	107,164,300	Assessed value	\$2.23	Per Thousand
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EXPENSES

	2015 Budget	2016 Budget
<hr/> <i>GENERAL GOVERNMENT</i>		
Admin. & Elections	86,000	91,940
Insurance	5,000	5,200
Assessor	8,100	8,100
Legal	3,000	3,000
Planning Commission	2,500	2,500
Land Use Coordinator	1,000	1,100
 <i>PUBLIC SAFETY</i>		
Ambulance	18,740	19,750
Fire Dept.	39,000	37,700
 <i>ROADWORK</i>		
Brush removal	25,000	25,000
Snow Removal	100,000	100,000
Mowing	14,500	14,500
Maintenance	21,500	33,500
Total road maintenance	Sub total 161,000	Sub total 173,000
 New Roadwork	 60,000	 60,000
Total Roadwork	221,000	233,000
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TOTALS	384,340	402,290