

TOWN OF GREENFIELD

11/10/20

PROPOSED BUDGET 2021
INCOME

	2020 Budget	2021 Proposed Budget
<u>INTERGOVERNMENTAL</u>		
Shared revenue	10,120	10,120
Transportaion Aids	90,060	90,060
Bridge Aid	0	0
In Lieu of Taxes	7,300	7,700
Fire, MFL, Recycling, etc.	11,000	6,500 *
<u>OTHER</u>		
Licenses and Permits	3,500	3,500 *
Interest and Misc.	4,000	3,400
Garbage Assessment	64,428	65,155
 Proposed Levy	 254,500	 257,083
TOTAL INCOME	444,908	443,518
 EXPENSES	 460,015	 472,690

2021	\$ 257,083.00	Proposed Levy
	\$ 114,862,900.00	Assessed value
	\$ 2.24	Per Thousand

2020	\$ 254,500.00	Proposed Levy
	\$ 114,127,400.00	Assessed value
	\$ 2.23	Per Thousand

**TOWN OF GREENFIELD
BUDGET FOR 2021**

EXPENSES

	2020 Budget	Proposed 2021 Budget
<hr/> <i><u>GENERAL GOVERNMENT</u></i>		
Admin. & Elections	105,015	102,890
Insurance	5,500	5,500
Assessor	9,300	9,300
Legal	3,000	3,000
Planning Commission	1,500	2,000
Land Use Coordinator	1,500	1,500
 <i><u>PUBLIC SAFETY</u></i>		
Ambulance	28,200	28,200
Fire Dept.	48,000	55,000
 <i><u>ROADWORK</u></i>		
Brush removal	25,000	25,000
Snow Removal	100,000	95,000
Mowing	14,500	20,000
Maintenance	33,500	33,500
Total road maintenance	173,000	173,500
 New Roadwork	 85,000	 85,000
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Total Roadwork	173,000	173,500
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TOTALS	460,015	465,890